

恒天凯马股份有限公司
2021 年第一季度报告正文

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				25,454		
		(%)				
	190,926,520	29.83	190,926,520			
	77,649,853	12.13	77,649,853			
	64,000,000	10.00	64,000,000			
	36,861,602	5.76	36,861,602		36,861,602	
	21,705,332	3.39	21,705,332			

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				%	
	-	13,482.99	-13,482.99	-100.00	
	19,867,904.58	7,015,805.95	12,852,098.63	183.19	
	153,479,009.78	115,478,080.49	38,000,929.29	32.91	
	57,907,301.21	87,937,129.93	-30,029,828.72	-34.15	
	19,952,271.28	15,173,509.46	4,778,761.82	31.49	
	19,960,000.00	9,920,000.00	10,040,000.00	101.21	
	652,554.18	958,034.79	-305,480.61	-31.89	
				%	
	1,023,694,247.79	759,868,969.66	263,825,278.13	34.72	
	976,642,795.68	704,317,445.36	272,325,350.32	38.67	
	27,157,117.07	42,550,524.03	-15,393,406.96	-36.18	
	15,629,265.95	11,675,740.96	3,953,524.99	33.86	
	100,000.00	26,250.00	73,750.00	280.95	
	870,091.30	-14,583.01	884,674.31		
	2,905,999.37	54,734.61	2,851,264.76	5,209.25	
	184,010.84	594,843.93	-410,833.09	-69.07	
	1,856,244.65	956,542.92	899,701.73	94.06	
	-132,729,440.23	-51,482,729.75	-81,246,710.48		
	-813,959.56	-71,591,436.44	70,777,476.88		
	4,092,615.50	168,004,256.43	-163,911,640.93	-97.56	

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